## Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for December 2018

Report Date: 1/1/2019

Appropriations and Allocations (2008)		Congressional Appropriation		Proposed Allocations		Restricted Balances	
1st Allocation		438,223,344		438,223,344		-	
2nd Allocation			620,467,205		620,467,205		-
3rd Allocation			34,522,022		34,522,022		-
			1,093,212,571		1,093,212,571		-
	Allocations as of	Obligations as of	Unobligated	Expenditures	Expenditures	Monthly	Total
Parish Program	December 2018	December 2018	Amount	thru	thru	Expenditures	Remaining
Allogation to Device of	562,526,122	562,371,933	154,189	11/30/2018	12/31/2018	1 600 677	Balance
Allocation to Parishes*	562,526,122	562,371,933	154,189	487,791,186 487,791,186	489,391,863 489,391,863	1,600,677 <b>1,600,677</b>	73,134,259 73,134,259
	302,320,122	302,371,333	134,103	407,731,100	403,331,003	1,000,077	73,134,233
	Allocations as of	Obligations as of	Unobligated	Expenditures	Expenditures	Monthly	Total
Housing Programs	December 2018	December 2018	Amount	thru 11/30/2018	thru 12/31/2018	Expenditures	Remaining Balance
State - Affordable Rental	50,428,173	50,428,173	-	50,428,173	50,428,173	-	- Dalalice
GI Piggyback Program	25,000,000	25,000,000		23,956,132	24,390,914	434,782	609,086
Public Housing - State	14,598,235	14,598,235		14,598,235	14,598,235		-
Homelessness Prevention	4,372,437	4,372,437		4,372,437	4,372,437	_	0
Parish - Affordable Rental	24,000,000	24,000,000	_	23,432,165	23,432,165	_	567,835
Soft Second Mortgage Program	5,104,455	5,104,455	-	-	-	-	5,104,455
	123,503,300	123,503,300	-	116,787,142	117,221,924	434,782	6,281,376
Infrastructura B	Allocations as of	Obligations as of	Unobligated	Expenditures	Expenditures	Monthly	Total
Infrastructure Programs	December 2018	December 2018	Amount	thru 11/30/2018	thru 12/31/2018	Expenditures	Remaining Balance
Coastal Communities Recovery*	30,398,297	30,398,297	-	22,839,558	24.247.319	1,407,762	6,150,978
Interoperable Communications	17,074,657	17,074,657	_	17,074,657	17,074,657	- 1,407,702	- 0,130,370
Municipal Infrastructure	35,092,338	35,068,553	23,785	31,132,492	31,559,705	427,213	3,532,633
Economic Development and Growth	80,000,000	80,000,000	_	68,569,800	68,720,061	150,262	11,279,939
Infrastructure							
	162,565,292	162,541,507	23,785	139,616,507	141,601,743	1,985,236	20,963,549
	Allerediene	Obligations	Harabilanata d	Expenditures	Expenditures	Mandala	Total
Economic Development Programs	Allocations as of December 2018	Obligations as of December 2018	Unobligated Amount	thru	thru	Monthly Expenditures	Remaining
	December 2010	December 2010	Amount	11/30/2018	12/31/2018	Experiantares	Balance
Economic Revitalization (Business Grant and	51,797,305	51,797,305	-	51,040,486	51,040,486	-	756,819
Loan) Innovation Grant Program	9,507,100	9,507,100		9,507,100	9,507,100	_	_
Innovation Program - Workforce	2,476,736	2,476,736	-	2,476,736	2,476,736	-	-
Recovery Public Service Program	19,845,472	19,845,472	-	19,845,472	19,845,472	-	-
	83,626,614	83,626,614	-	82,869,795	82,869,795	-	756,819
	Allogotions	Obligations	llu a blimata de	Expenditures	Expenditures	Monthly	Total
Agriculture	Allocations as of December 2018	Obligations as of December 2018	Unobligated Amount	thru	thru	Monthly Expenditures	Remaining
	December 2016	December 2016	Amount	11/30/2018	12/31/2018	Expenditures	Balance
Farm Recovery Loan and Grant	38,742,433	38,742,433	-	38,742,433	38,742,433	-	-
Agri-business Recovery Loan Assistance	9,157,033	9,157,033	-	9,157,033	9,157,033	-	-
La Critical Farm Infrastructure	10,000,000	10,000,000	-	10,000,000	10,000,000	-	450 440
Agriculture Administration	908,870 <b>58,808,336</b>	908,870 <b>58,808,336</b>	-	756,421 <b>58,655,887</b>	756,421 <b>58,655,887</b>	-	152,449 152,449
	30,000,330	30,000,330	-	30,033,007	30,033,007	_	132,443
				Expenditures	Expenditures		Total
Fisheries	Allocations as of December 2018	Obligations as of December 2018	Unobligated Amount	thru	thru	Monthly Expenditures	Remaining
			Amount	11/30/2018	12/31/2018	-xperianures	Balance
Commercial Fisherman G&L	15,112,375	15,112,375	-	15,112,375	15,112,375	-	-
Wholesale Dealer Broker G&L	8,305,005	8,305,005	-	8,305,005	8,305,005	-	-
Vessel Monitoring System Sustainable Coastal Communities	1,496,344 7,925,000	1,496,344 7,925,000	-	1,496,344 7,670,853	1,496,344 7,718,267	47,414	206 722
Fisheries Technical Assistance	124,788	124,788	-	124,788	124,788	47,414	206,733
Fishing Industry Modernization	94,164	94,164	-	94,164	94,164	-	0
Fisheries Administration	458,281	458,281	-	458,281	458,281	-	0
	33,515,957	33,515,957	-	33,261,809	33,309,223	47,414	206,733
				Evnonditure	Evnonditure		Tetal
Administration and Planning	Allocations as of	Obligations as of	Unobligated	Expenditures thru	Expenditures thru	Monthly	Total Remaining
	December 2018	December 2018	Amount	11/30/2018	12/31/2018	Expenditures	Balance
Comprehensive Resiliency	13,030,717	12,924,438	106,278	12,926,076	12,926,076	-	104,641
Planning	5,676,130	3,295,212	2,380,918	3,312,896	3,312,896	-	2,363,234
Administration**	49,960,104	N/A	N/A	37,710,450	37,822,341	111,891	12,137,763
	68,666,951	N/A	N/A	53,949,421	54,061,313	111,891	14,605,638
Gustav/lko CDRC Program Totala	1 002 242 574	1 040 507 207	2 665 470	072 024 747	077 444 740	4 100 004	116 400 000
Gustav/Ike CDBG Program Totals	1,093,212,571	1,040,587,297	2,665,170	972,931,747	977,111,748	4,180,001	116,100,823

<sup>\*</sup> Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.